

**1. DETAILS OF LEAD INVESTIGATOR**

Name:	
Title:	
Organization:	
E-Mail:	
Landline Contact:	
Cell:	

**2. DETAILS OF ALTERNATIVE CONTACT PERSON**

Name:	
Title:	
Organization:	
E-Mail:	
Landline Contact:	
Cell:	

**3. DETAILS OF CONSORTIUM MEMBERS** *(please add more lines as required)*

	KEY CONTACT NAME	ORGANISATION
1		
2		
3		
4		
5		
6		
7		







11.1 Does your consortium have the necessary laboratory equipment and other facilities?

YES	NO
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11.3 Indicate from which other organisation apparatus or analysing facilities are available from which services may be obtained:

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11.4 What contribution to the project has been / is made by your consortium?

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11.5 Does the consortium have any existing intellectual capital relating to this project?

YES	NO
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11.6 If yes, please outline briefly:

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11.7 Is the BioPAD BRIC the only party that has been approached for funds?

YES	NO
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11.8 If no, specify other BRICS and organisation(s) as well as amounts and equipment applied for:

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**12.2 Capital expenses** (specify item and amount – note that should the project be accepted, comprehensive motivations will be required in the final business plan)

Description	Amount (ZAR)

**12.3 Bioinformatics related expenses** (specify item and amount – please take cognisance of the bioinformatics details provided on the BioPAD webpage. Note that should the project be accepted, comprehensive motivations will be required in the final business plan)

Description	Amount (ZAR)

**12.4 Marketing, IP protection, licensing and commercialisation expenses** (specify item and amount – note that should the project be accepted, comprehensive motivations will be required in the final business plan)

Description	Amount (ZAR)

**12.5 International conference attendance and networking expenses** (note that should the project be accepted, comprehensive motivations will be required for any overseas travel)

Description	Amount (ZAR)

**12.6 Annualised budget** (note that should the project be accepted, comprehensive costing will need to be given) Add more years as required.

	Costs Year 1 (ZAR)	Costs Year 2 (ZAR)	Costs Year 3 (ZAR)	Total Cost (ZAR)
<b>Labour</b>				
<b>Running Costs</b>				
<b>Overheads</b>				
<b>Other *</b>				
<b>Total</b>				

\* These costs include items outlined in 12.2 – 12.5

